



JOB VACANCY

Operational Finance Analyst

Castle Water is the leading independent water retailer in the UK, supplying (at September 2018) 570,000 Supply Points across England and Scotland. Castle Water is the leading supplier in London and the Thames Valley, South East England and Portsmouth, and one of the 5 largest suppliers in Scotland.

Castle Water has a track record of providing excellent customer service, and of developing innovative approaches to utility supply. We developed the first affinity partnership in the water sector, pioneered online switching by customers, and were the first company to transfer customers in England. We have more 5* reviews on Trust Pilot than all other water retailers combined. Our values include treating customers fairly and maintain an open-door approach with our regulators.

Our head office is based in Blairgowrie in Northern Perthshire, within easy commuting distance of both Perth and Dundee, and equidistant between Edinburgh, Glasgow and Aberdeen. The area provides excellent opportunities for a range of activities, from golf and fishing to mountain biking and skiing.

Castle Water has an exciting opportunity for an Operational Finance Analyst to actively support both the Operations and Finance departments. This represents an excellent opportunity to join one of the fastest growing companies in the utility sector.

Key Responsibilities

- Preparing Daily, Weekly & Monthly Reports, and Key Performance Indicators for management discussions
- Investigate trends in data and understand key business drivers
- Liaise with different Operational areas of the business, and at all levels
- Work directly with Operational teams to improve data retrieval and data projects
- Support the Collections team with data analysis
- Actively support the Business Performance Manager in the production of reports and analysis



Key Skills and Experience

- The ideal candidate will possess a degree in a relevant subject
- Highly numerate, with excellent analytical skills
- Meticulous attention to detail
- Highly organised and committed to meeting deadlines
- Proficient in Microsoft Office, particularly Excel
- Proactive and strong communicator, both verbal and written
- Flexible with a positive attitude, ability to work both collaboratively and autonomously
- Ability to work in a challenging and fast-paced environment

How to apply

If you have the drive, experience and skills to support our continued success, send your CV together with a covering letter to careers@castlewater.co.uk. We look forward to hearing from you.

Innovation and knowledge sharing is part of our everyday experience. We invest the training and support you need to succeed and deliver the excellent service our customers expect. We offer an attractive base salary, pension scheme, life cover and 28 days paid holiday.

