



JOB VACANCY

Management Accountant

Castle Water is the leading independent water retailer in the UK, supplying (at September 2018) 570,000 Supply Points across England and Scotland. Castle Water is the leading supplier in London and the Thames Valley, South East England and Portsmouth, and one of the 5 largest suppliers in Scotland.

Castle Water has a track record of providing excellent customer service, and of developing innovative approaches to utility supply. We developed the first affinity partnership in the water sector, pioneered online switching by customers, and were the first company to transfer customers in England. We have more 5-star reviews on Trust Pilot than all other water retailers combined. Our values include treating customers fairly and maintain an open-door approach with our regulators.

Castle Water has an exciting opportunity for Management Accountant to actively support our busy and expanding Operations Finance Teams. This represents an excellent opportunity to join one of the fastest growing companies in the utility sector.

Our head office is based in Blairgowrie in Northern Perthshire, within easy commuting distance of both Perth and Dundee. Blairgowrie is equidistant between Edinburgh, Glasgow and Aberdeen and provides excellent opportunities for a range of activities, from golf and fishing to mountain biking and skiing.

This is a permanent opportunity with an immediate start date.

Key Responsibilities

- Work with areas of the Operation to support Management Information needs and to play a key role in Budget delivery
- Produce monthly management accounts and variance analysis, with commentary, of departmental performance and FTE
- Attend regular meetings with key business contacts to discuss performance and support in the identification of improvements, efficiencies and opportunities
- Responsible for producing departmental Budget and Forecasts for respective Operational departments
- Engage with key business contacts to ensure delivery of robust Budget and Forecast
- Responsible for ledger integrity with respect to cost allocations for Operations including Accruals/Prepayments processing
- Commercial awareness of internal and external influences that impact Budgetary requirements
- Assist in the development and implementation of value models for the overall business
- Support wider business for Audit or Regulatory exercises as and when required

Key Skills and Experience

- Candidate should be a newly or part-qualified accountant
- Experience within a Financial and/or utilities environment
- Strong communication skills
- Experience of financial modelling
- Strong Excel skills

How to apply

If you have the drive, experience and skills to support our continued success, send your CV together with a covering letter to careers@castlewater.co.uk. We look forward to hearing from you.

Innovation and knowledge sharing are part of our everyday experience. We invest the training and support you need to succeed and deliver the excellent service our customers expect. We offer an attractive base salary, pension scheme, life cover and 28 days paid holiday.